

Budget Feedback Meeting Minutes

Toomer Elementary School

Date: 2/13/2023

Time: 5:00pm

Location: Zoom

I. Call to order: [5:09 PM]

II. Roll Call

Role	Name (or Vacant)	Present or Absent
Principal	Caroline Brown	Present
Parent/Guardian	Michelle Davis	Absent
Parent/Guardian	Kristie Seelman	Absent
Parent/Guardian	Sean Garrett	Present
Instructional Staff	Ashley Dromgoole	Present
Instructional Staff	Tanzannia Weaver	Present
Instructional Staff	Jieun Lee	Present
Community Member	Isaac White	Absent
Community Member	Felicia White	Absent
Swing Seat	Ben Mueller	Present

Guests Present: None

Quorum Established: YES

Action Items *(add items as needed)*

- a. **Approval of Agenda:** Motion made by: [Jieun Lee]; Seconded by: [Tanzannia Weaver]
Members Approving: All
Members Opposing: None
Members Abstaining: None
Motion [Passes]
- b. **Approval of Previous Minutes:** *List amendments to the minutes: none*
Motion made by: [Jieun Lee]; Seconded by: [Tanzannia Weaver]
Members Approving: All
Members Opposing: None
Members Abstaining: None
Motion [Passes]

III. Discussion Items

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a. **Budget Development Presentation:**

<https://drive.google.com/file/d/1jgwX3EKZUrOI3BUt-jKpfAKNAjCFbpV4/view?usp=sharing>

We are on step 4 of the budget development process, where the GO TEAM provides feedback. This must be held before the staffing meeting on Feb. 28th. Focus is on training for new math standards, improving DSE scores, and continuing the work of IB as our signature programming. Ms. Brown reviewed the strategic plan breakout. 6 priorities were reviewed and strategies and requests were reviewed (see slides). Ms. Brown then reviewed the leveling reserve, and the cares allocations, and the title I funds and family engagement. Ms Brown discussed the wishes of the leadership team. Mr. Garrett asked questions about having another behavior person. The GO TEAM reviewed the questions to consider. Ms. Lee asked if a behavior person will help the academics. Ms. Brown said she was doing a study about how best to support behavior and may adjust the budget after that study is complete. Ms. Brown discussed the next steps.

IV. **Information Items-** Ms. Brown discussed the Black History Program that will take place this week and the school dance. There is also February break next week.

a. **Principal's Report** None noted

V. **Announcements** Ms. Weaver announced the pride celebration this week.

VI. **Adjournment**

Motion made by: [Tanzannia Weaver]; Seconded by: [Jieun Lee]

Members Approving: All

Members Opposing: None

Members Abstaining: None

Motion [Passes]

ADJOURNED AT [5:42 pm]

Minutes Taken By: Ashley Hastings Dromgoole

Position: Go TEAM member

Date Approved: 03/06/2023